

	Revenue		Increase or Decrease 2017/2018	
	2017	2018		
TAXES				
Property taxes	\$ 213,281.00	\$ 217,734.00	2.088%	
	<u>\$ 213,281.00</u>	<u>\$ 217,734.00</u>		2.088%
GOVERNMENT REVENUE				
Shared Revenue	\$ 13,945.04	\$ 13,945.04	0.000%	
2% Fire Dues	\$ 2,143.52	\$ 2,017.28	-5.889%	
Highway/BridgeAid	\$ 117,026.88	\$ 121,695.66	3.989%	
Recycling Grant	\$ 1,148.95	\$ 1,148.29	-0.057%	
MFL Aid	\$ 2,559.74	\$ 4,552.81	77.862%	
Payment in Lieu of Taxes	\$ 28.92	\$ 29.43	1.763%	
Exempt Computer Aid	\$ 3.00	\$ 3.04	1.333%	
Veterans Graves	\$ 330.00	\$ 330.00	0.000%	
	<u>\$ 137,186.05</u>	<u>\$ 143,721.55</u>		79.002%
LICENSE & PERMITS				
Dog License Fee Retained by Town	\$ 55.00	\$ 50.00	-9.091%	
Liquor Licenses	\$ 250.00	\$ 185.00	-26.000%	
Building Permits	\$ 195.00	\$ 444.00	127.692%	
Driveway Permits	\$ 200.00	\$ 500.00	150.000%	
	<u>\$ 700.00</u>	<u>\$ 1,179.00</u>		242.601%
PUBLIC CHARGES FOR SERVICES				
Sand, Plowing, etc.	\$ 1,120.00	\$ 630.00	-43.750%	
Garbage/Recycling	\$ 28,005.00	\$ 31,772.36	13.452%	
Cemetery lot	\$ 600.00		-100.000%	
	<u>\$ 29,725.00</u>	<u>\$ 32,402.36</u>		-130.298%
GOVERNMENT CHARGES FOR SERVICES				
V of Loganville Fire Services	\$ 7,245.18	\$ 8,780.43	21.190%	
2017 Special RSD Election	\$ 394.24		-100.000%	
	<u>\$ 7,639.42</u>	<u>\$ 8,780.43</u>		-78.810%
MISCELLANEOUS REVENUE				
Bank Interest	\$ 2,427.98	\$ 2,916.41	20.117%	
Co-op Dividends	\$ 658.78	\$ 504.15	-23.472%	
Insurane recoveries	\$ 485.45	\$ 516.00	6.293%	
Equipment Sales	\$ 14,720.00	\$ 9,765.00	-33.662%	
Hall Rental		\$ 200.00	100.000%	
Scrap Metal Sales	\$ 348.70		-100.000%	
WI Towns Association Donation	\$ 100.00	\$ 100.00	0.000%	
Tax Envelope Sales		\$ 50.00	100.000%	
Donation from Amish Community	\$ 550.00	\$ 125.00	-77.273%	
	<u>\$ 19,290.91</u>	<u>\$ 14,176.56</u>		-107.997%
TOTAL TOWN REVENUE	<u>\$ 407,822.38</u>	<u>\$ 417,993.90</u>		<u>2.494%</u>

	Expense			
	2017	2018	Increase or Decrease 2017/2018	
<b>GENERAL GOVERNMENT</b>				
Board Wages and Expenses	\$ 6,263.04	6661	6%	
Elections	\$ 4,190.20	5292.36	26%	
Clerk Wages and expenses	\$ 12,906.13	12420.91	-4%	
Assessor	\$ 5,796.19	5763.42	-1%	
Treasurer Wages and exp	\$ 6,207.32	7263.19	17%	
Meeting Hall Utilities	<u>\$ 1,716.00</u>	1286.27	<u>-25%</u>	
	<u>\$ 37,078.88</u>	<u>\$ 38,687.15</u>		20%
<b>PUBLIC SAFETY (FIRE PROTECTION)</b>				
Meetings, Drills, Calls, Convention	\$ 16,797.38	14924.23	-11%	
Insurance	\$ 14,587.50	11157	-24%	
Maintenance	\$ 14,878.98	32382.5	118%	
First Responders	\$ 3,603.13	5721.61	59%	
Rent	\$ 7,000.00	7000	0%	
Ambulance	\$ 4,950.00	4950	0%	
	<u>\$ 61,816.99</u>	<u>\$ 76,135.34</u>		142%
<b>PUBLIC WORKS</b>				
Wages	\$ 58,384.18	52490.79	-10%	
Culverts	\$ 2,909.43	14583	401%	
Sand, salt, Gravel & Cold Mix	\$ 24,588.16	40412.41	64%	
Fuel& Repairs	\$ 22,611.59	28264.38	25%	
Utilites	\$ 2,631.33	2572.54	-2%	
Insurance	\$ 9,247.00	7938	-14%	
Road Construction Project expenses	\$ 205,455.17	146524.13	-29%	
2017 Dodge Truck	\$ 69,804.00		-100%	
Recycling	<u>\$ 32,162.48</u>	31190.75	<u>-3%</u>	
	<u>\$ 427,793.34</u>	<u>\$ 323,976.00</u>		332%
<b>HEALTH AND HUMAN SERVICES</b>				
Cemetery Wages	\$ 4,133.75	2742.7	-34%	
Cemetery Expenses	\$ 300.00	300	0%	
Dog Licenses	<u>\$ 621.50</u>	570	<u>-8%</u>	
	<u>\$ 5,055.25</u>	<u>\$ 3,612.70</u>		-42%
<b>TOTAL TOWN EXPENDITURES</b>	<u><u>\$ 531,744.46</u></u>	<u><u>\$ 442,411.19</u></u>		<u><u>-17%</u></u>